

單位:千元

| 年月 | 單月份合併營收 -自結 | 其他(匯率及查 帳調整數等) | 年度累計合併營收 -財報數 |
|--------|----------------|-------------------|------------------|
| 108/01 | 892,556 | | 892,556 |
| 108/02 | 823,210 | | 1,715,766 |
| 108/03 | 1,004,749 | 12,056 | 2,732,571 |
| 108/04 | 1,017,709 | | 3,750,280 |
| 108/05 | 1,003,207 | | 4,753,487 |
| 108/06 | 1,036,166 | 35,773 | 5,825,426 |
| 108/07 | 906,259 | | 6,731,685 |
| 108/08 | 890,279 | | 7,621,964 |
| 108/09 | 883,575 | 3,270 | 8,508,809 |
| 108/10 | 866,783 | | 9,375,592 |
| 108/11 | 876,768 | | 10,252,360 |
| 108/12 | 861,081 | -1,861 | 11,111,580 |